

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	474	18,108.89	6	66,568	104,430.85	41	150,714.80	69.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	474	18,108.89	6	66,568	104,430.85	41	189,320.55	
LI % of Total	0.3%	13.6%	3.8%	5.0%	17.8%	4.7%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	14,100	1,050.00	1	540,324	29,795.55	58	0.00	0.0%
Energy Star Appliance	8,773	2,940.00	60	54,741	16,895.00	336	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	37,924.48	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	23,678.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	26,313.95	0.0%
Residential Conservation Service	42,174	32,583.02	59	266,748	205,851.59	311	482,534.91	42.7%
Energy Star HVAC	12,372	10,446.60	27	70,518	45,403.60	98	0.00	0.0%
Res Subtotal	77,419	47,019.62	147	932,331	297,945.74	803	610,258.67	
Res % of Total	42.1%	35.3%	93.0%	69.7%	50.7%	92.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	43,675	19,988.72	4	276,778	136,763.32	20	314,130.60	43.5%
C&I Govt Small	62,267	48,105.00	1	62,267	48,105.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	105,942	68,093.72	5	339,045	185,248.32	22	314,130.60	
C&I % of Total	57.6%	51.1%	3.2%	25.3%	31.5%	2.5%	28.2%	
Report Total	183,835	133,222.23	158	1,337,944	587,624.91	866	1,113,709.82	
Budget Comparison					447,045.76		1,113,709.82	40.1%